

# Homerton Healthcare NHS FT



## Operational performance

- **Daycase and elective activity** achieving 104.67% against plan in October.
- **Outpatient first appointment activity** achieving 103.46% against plan.
- **Elective care performance** Trust's PTL increased to 25,466. This includes the addition of patients transferred from other NEL trusts – c. 4,300 patients transferred to-date. 72 patients waiting over 52 week at end of Oct.
- **Cancer** – currently below 62-day treatment target (81%); achieving 2ww referral target (94.3%)
- **4-hour emergency care target** in October fell to 77.1%. This is linked to a rise in attendances, north east London system challenges and on-going staffing challenges.
- **Community services:** compliant IAPT position (100% seen within 18 weeks) with strong performance against the recovery rate also (over 50%). Waiting times for community physical therapies vary across services but remain below the 5-week waiting time target and below the pre-pandemic performance.
- **Winter resilience** plan being implemented across trust and local place

## Corporate activity

- In October **Louise Ashley started as Chief Executive** of Homerton Healthcare and Place-based Leader of the City & Hackney Health and Care Partnership
- **Homerton Healthcare is an anti-racist organisation** the Chief Executive and Chairman wrote to all staff setting out the Trust's commitment to anti-racism and reiterating that racist actions and behaviours will not be tolerated.
- The Trust launched a comprehensive **Financial Wellbeing programme** of support; this includes advice, guides, signposting to support, a new system providing earlier access to earned salary as well as a review of bank rates.
- **Vacancies** the Trust has been focussing on recruiting its people and in October reduced its vacancy rate 1.5 % and reduced its time to hire to 26 days.